Hontsville lup

# **FILED**

AUG 0 2 2013

Doma Patter **COUNTY CLERK** 

County of Reno) State of Kansas)ss,

PROOF OF PUBLICATION STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

### THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in / consecutive issues of said newspaper, the first publication being in the issue of 7-25 20 /3 and the last publication in the issue of 7-25,20/3.

Subscribed and sworn to before methis / day of

neva K. Ricke

GENEVA K. RICKE NOTARY PUBLIC

TATE OF KANSAS Dy commission expires Oct 12, 2015

(Published in The Record

NOTICE OF BUDGET HEARING

July 25, 2013)1t

County
nce, 1606 S. Avery Rd, Pievna, KS for the purpose of hea Reno Cou er residence, 1606 S. Avery Rd, Plevna, KS and will be available at this h

d Budget 2014 Expe enditures and Amount of 2013 Ad Valor inted Tax Rate is subject to change depart

| Prior Year           | ctual 2012   | Current Year  | Estimato 2013   | Propo        | and Dust.  | 201  |
|----------------------|--|---|---|--------------|--|--|
|                      | Tax<br>Rate*   | Expenditures  | Actual<br>Tax<br>Rate*                                    | dget Autho   | Amount<br>of 2013  | Est.<br>Tax  |
| 46,756               |  | 5,785   |   | 5,967        | 5,466  | Rate*<br>3.276   |
|                      |  | 23,723  | 26.332  | 58,673       | 47,311   | 28.352   |
| 52,301               | 27.628   | 57 508  | 30,000  |              |  |  |
| 49,434               |  | 0   | 29.628  | 0            | 52,777   | 31.628   |
|                      |  | 49,437  | 5   |              |  |  |
|                      | L  | 1,668,622   | 0   | ,668,697     |  |  |
| 0<br>0<br>401<br>401 | E  | 2012<br>0<br>0<br>0<br>0  |   |              |  |  |
|                      | Expenditures 5,545 46,756 46,756 52,301 2,867 49,434 43,137 1,551,333 2011 0 0 0 401 | Expenditures 7,545 3,276 46,756 24,352 52,301 27,628 2,307 49,134 43,137 1,561,333 2011 0 0 0 401 | Expenditures   Tax   Expenditures   5,345   3,276   5,785 | Expenditures | Actual Tax Rate   Expenditures   Expenditur | Actual Tax Rate   Expenditures   Ex |

**COUNTY CLERK** 

### **CERTIFICATE**

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

# Huntsville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

|  |                |                | 2014                      | Adopted Budget    |          |
|--|----------------|----------------|---------------------------|-------------------|----------|
|  |                |                | 2014                      | 1                 | County   |
|  |                | Dage           | Budget Authority          | Amount of 2013    | Clerk's  |
| T. 1.1   |                | Page           | for Expenditures          | Ad Valorem Tax    | Use Only |
| Table of Contents:                                 | it for 2014    | No.            | 101 Expenditures          |                   | Ose Only |
| Computation to Determine Li                        | Wahialaa & Cli |                |                           |                   |          |
| Alloc of MVT, RVT, 16/20M<br>Schedule of Transfers | venicles & Si  | 4              |                           |                   |          |
| Statement of Indebt. & Lease                       | Durchasa       | 5              |                           |                   |          |
|  | K.S.A.         | -              |                           |                   |          |
| Fund   | 79-1962        | 6              | 5,967                     | 5,466             | 3,276    |
| General  | 68-518c        | 7              | 58,673                    | 47,311 -          | 28,353   |
| Road   | 06-3160        | <del>  '</del> | 36,073                    | 47,511            | 20,000   |
| Non-Budgeted Funds                                 |                |                |                           |                   |          |
| Special Machinery                                  |                | 7              |                           |                   |          |
| Totals   |                | xxxxxx         | 64,640                    | 52,777 -          |          |
| Budget Summary                                     |                | 8              |                           |                   |          |
| Neighborhood Revitalization                        | Rebate         |                | Is a Resolution required? | Yes               | 31.629   |
| Resolution   |                |                |                           |                   | 01.621   |
| Final Assessed Valuation:                          | County Clerk's | Use Only       |                           |                   |          |
| Township   | 1,668,6        | 040            |                           |                   |          |
|  | Nov. 1, 2013 V | /aluation      |                           |                   |          |
| Assisted by:                                       |                |                |                           |                   |          |
| Swindoll, Janzen, Hawk & Lo                        | oyd, LLC       | _              |                           |                   |          |
| Address:   |                |                |                           |                   |          |
| 129 W 2nd, Suite A                                 |                | _              |                           |                   |          |
| Hutchinson, KS 67501                               |                | _              |                           | $\sim$ ,          |          |
|  |                | _              | K+9                       |                   |          |
|  |                |                | land                      | Jerry             |          |
| Attest: 8-19                                       | 2013           |                | Russand                   | Zeng L<br>Q. Sair |          |
|  |                |                | - I years                 |                   |          |
| Donna Patton                                       |                |                | Brutta                    | Fanl_             |          |
| County Clerk                                       | _              |                | (                         | Governing Body    |          |
|  |                |                |                           |                   |          |
|  |                |                |                           | FIL               | _ED      |
| Special Road Election held _                       | for            | rMil           | ls for years.             |                   |          |
| First levy in                                      |                |                |                           | AUG               | 1 9 2013 |
|  |                | Pan            | e No 1                    | Down              | a Arthu  |

49,898

# Huntsville Township

|     | Computation to Determine Limit for   |                |
|-----|--|----------------|
|     |  | Amount of Levy |
|     | Total Tax Levy Amount in -1 + \$_  | 49,437         |
|     | Debt Service Levy in -1 - \$_  | 40.427         |
| 3.  | Tax Levy Excluding Debt Service \$_  | 49,437         |
|     | -1 Valuation Information for Valuation Adjustments:                          |                |
| 4.  | New Improvements for -1: + 2,703   |                |
| 5.  | Increase in Personal Property for -1:  |                |
|     | 5a. Personal Property -1 + 45,529  |                |
|     | 5b. Personal Property -2 - <u>32,814</u>                                     |                |
|     | 5c. Increase in Personal Property (5a minus 5b) + 12,715                     |                |
| 5.  | Valuation of Property that Changed in Use during -1:  (Use Only if > 0)  + 0 |                |
| 7.  | Total Valuation Adjustment (Sum of 4, 5c, 6) 15,418                          |                |
| 3.  | Total Estimated Valuation July 1,-1 1,668,697                                |                |
| €.  | Total Valuation less Valuation Adjustment (8 minus 7) 1,653,279              |                |
| 10. | Factor for Increase (7 divided by 9) 0.00933                                 |                |
|     | Amount of Increase (10 times 3) + \$   | 461            |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)     | 49,898         |
| 13. | Debt Service Levy in this  |                |

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

# Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

|                     | Budget Tax Levy | Allocation for Year 2014 |     |            |        |  |  |  |
|---------------------|-----------------|--------------------------|-----|------------|--------|--|--|--|
| 2013 Budgeted Funds | Amount for 2012 | MVT                      | RVT | 16/20M Veh | Slider |  |  |  |
| General             | 5,466           | 467                      | 5   | 29         | 0      |  |  |  |
| Road                | 43,971          | 3,757                    | 39  | 237        | 0      |  |  |  |
|                     | 0               | 0                        | 0   | 0          | 0      |  |  |  |
|                     | 0               | 0                        | 0   | 0          | 0      |  |  |  |
|                     | 0               | 0                        | 0   | 0          | 0      |  |  |  |
|                     | 0               | 0                        | 0   | 0          | 0      |  |  |  |
|                     | 0               | 0                        | 0   | 0          | 0      |  |  |  |
|                     | 0               | 0                        | 0   | 0          | 0      |  |  |  |
| Total               | 49,437          | 4,224                    | 44  | 266        | 0      |  |  |  |

| County Treasurer's Motor Vehicle Estimate        | 4,224   |         |         |         |
|--|---------|---------|---------|---------|
| County Treasurer's Recreational Vehicle Estimate | _       | 44_     |         |         |
| County Treasurer's 16/20M Vehicle Estimate       |         |         | 266     |         |
| County Treasurer's Slider Estimate               |         |         | _       | 0       |
| Motor Vehicle Factor                             | 0.08544 |         |         |         |
| Recreational Vehicle Factor                      | -       | 0.00089 |         |         |
| 16/20M Vehicle Factor                            |         | ·       | 0.00538 |         |
| Slider Factor                                    |         |         | _       | 0.00000 |

Huntsville Township Reno County

#### STATEMENT OF INDEBTEDNESS

|                  | Date<br>of | Interest<br>Rate | Amount | Amount Outstanding | Dat      | e Due     | Amoi<br>20 | int Due   | Amor<br>20 | int Due<br>14 |
|------------------|------------|------------------|--------|--------------------|----------|-----------|------------|-----------|------------|---------------|
| Type of Debt     | Issue      | %                | Issued | Jan 1,2013         | Interest | Principal | Interest   | Principal | Interest   | Principal     |
| G.O. Bonds       |            |                  |        |                    |          |           |            |           |            |               |
| None             |            |                  |        |                    |          |           |            |           |            |               |
| Total G.O. Bonds |            |                  |        | 0                  |          |           | 0          | 0         | 0          | 0             |
| Other            |            |                  |        |                    |          |           |            |           |            |               |
| None             |            |                  |        |                    |          |           |            |           |            |               |
| Total Other      |            |                  |        | 0                  |          |           | 0          | 0         | 0          | 0             |
| Total            |            |                  |        | 0                  |          |           | 0          | 0         | 0          | 0             |

#### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|                  |          | Term<br>of | Interest | Total<br>Amount       | Principal  | Payments | Payments |
|------------------|----------|------------|----------|-----------------------|------------|----------|----------|
|                  | Contract | Contract   | Rate     | Financed              | Balance On | Due      | Due      |
| Item Purchased   | Date     | (Months)   | %        | (Beginning Principal) | Jan 1,2013 | 2013     | 2014     |
| Tractor & Loader | 2/3/113  | 72         | 2.80     | 58,000                | 0          | 10,356   | 10,356   |
| Maintainer       | 8/24/12  | 36         | 2.95     | 14,500                | 12,082     | 5,036    |          |
|                  |          |            |          |                       |            |          |          |
|                  |          |            |          |                       |            |          | 1.7.00   |
| Total            |          |            |          |                       | 12,082     | 15,392   | 15,392   |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Huntsville Township

### **Schedule of Transfers**

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2012 | Current<br>Amount for<br>2013 | Proposed<br>Amount for<br>2014 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------|
| Road                                     | Special Machinery                  | 2,867                        |                               | _                              | 68-141g                         |
|  |                                    | =355.                        |                               |                                | 00 1115                         |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  |                                    |                              |                               |                                |                                 |
|  | Total                              | 2,867                        | 0                             | 0                              |                                 |
|  | Adjustments*                       |                              |                               |                                |                                 |
|  | Adjusted Totals                    | 2,867                        | 0                             | 0                              |                                 |

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

| FUND PAGE FOR FUNDS WITH A TAX LEVY_            |                    |                    |                 |
|---|--------------------|--------------------|-----------------|
| Adopted Budget                                  | Prior Year         | Current Year       | Proposed Budget |
| General   | Actual 2012        | Estimate 2013      | Year 2014       |
| Unencumbered Cash Balance January 1             | 0                  | 0                  | 0               |
| Receipts:                                       |                    |                    |                 |
| Ad Valorem Tax                                  | 4,954              | 5,275              | XXXXXXXXXXXX    |
| Delinquent Tax                                  | 45                 |                    |                 |
| Motor Vehicle Tax                               | 482                | 453                | 467             |
| Recreational Vehicle Tax                        | 11                 | 11                 | 5               |
| 16/20 M Vehicle Tax                             | 53                 | 46                 | 29              |
| LAVTR   |                    |                    | 0               |
| Slider  |                    |                    | 0               |
|   |                    |                    |                 |
| Gross Earnings (Intangibles) Tax                |                    |                    | 0               |
| Refunds and Reimbursements                      |                    |                    | 41              |
| Interest on Idle Funds                          |                    |                    |                 |
| Miscellaneous                                   |                    |                    |                 |
| Does miscellaneous exceed 10% of Total Receipts |                    |                    |                 |
| Total Receipts                                  | 5,545              | 5,785              | 501             |
| Resources Available:                            | 5,545              | 5,785              |                 |
| Expenditures:                                   | 3,545              | 3,703              |                 |
| Officers Pay                                    |                    |                    |                 |
| Paryoll Taxes                                   | 1,952              | 1,335              | 2,167           |
| Insurance                                       | 2,884              | 3,700              | 3,000           |
| Legal Publications                              | 28                 | 50                 | 50              |
| Professional Services                           | 425                | 500                | 500             |
| Postage & Supplies                              | 234                | 200                | 250             |
|   | 22                 | 200                | 250             |
| Other   | 22                 |                    |                 |
|   |                    |                    |                 |
| Transfer to Spec. Mach.(No Levy)                |                    |                    |                 |
| Does the General Fund have a tax levy           |                    |                    |                 |
| Transfer to Spec. Mach.(Gen has Levy)           |                    |                    |                 |
| Transfer can not exceed 25% Resources Available |                    |                    |                 |
| Neighborhood Revitalization Rebate              |                    |                    |                 |
| Miscellaneous                                   |                    |                    |                 |
| Does misc. exceed 10% of Total Expenditures     |                    |                    |                 |
| Total Expenditures                              | 5,545              | 5,785              | 5,967           |
| Unencumbered Cash Balance Dec 31                | 0                  |                    | XXXXXXXXXXXXX   |
| 2012/2013 Budget Authority Amount:              | 5,778              | 5,785              | XXXXXXXXXXXXX   |
|   | <u> </u>           | propriated Balance |                 |
|   | Total Expenditure/ | Non-Appr Balance   | 5,967           |
|   |                    | Tax Required       | 5,466           |
| Deli  | nquent Comp Rate:  | 0.00%              | 0               |
|   | Amount of 201      | 3 Ad Valorem Tax   | 5,466           |

# FUND PAGE FOR FUNDS WITH A TAX LEVY\_

| TOND I AGE TON FUNDS WITH A TAX LEVI_           |             |                    | <u> </u>                                |
|---|-------------|--------------------|---|
| Adopted Budget                                  | Prior Year  | Current Year       | Proposed Budget                         |
| Road  | Actual 2012 | Estimate 2013      | Year 2014                               |
| Unencumbered Cash Balance January 1             | 0           | 1,829              | 1,829                                   |
| Receipts:                                       |             |                    |   |
| Ad Valorem Tax                                  | 38,763      | 42,432             | xxxxxxxxxxxxxx                          |
| Delinquent Tax                                  | 324         |                    |   |
| Motor Vehicle Tax                               | 3,504       | 3,367              | 3,757                                   |
| Recreational Vehicle Tax                        | 74          | 83                 | 39                                      |
| 16/20M Vehicle Tax                              | 259         | 341                | 237                                     |
| Slider  |             | 0                  | 0                                       |
| Special Highway/Gasoline Tax                    | 5,661       | 5,500              | 5,500                                   |
| FEMA Reimbursements                             |             |                    |   |
| Reimbursements & refunds                        |             |                    |   |
| Interest on Idle Funds                          |             |                    |   |
| Miscellaneous                                   |             |                    |   |
| Does miscellaneous exceed 10% of Total Receipts |             |                    |   |
| Total Receipts                                  | 48,585      | 51,723             | 9,533                                   |
| Resources Available:                            | 48,585      | 53,552             | 11,362                                  |
| Expenditures:                                   |             |                    |   |
| Salaries & Wages                                | 12,605      | 14,000             | 14,600                                  |
| Administrative Per Diem                         | 1,925       | 2,000              | 2,000                                   |
| Fuel & Oil                                      | 13,099      | 14,000             | 14,000                                  |
| Road Materials & Supplies                       | 7,609       | 9,523              | 8,073                                   |
| Contract Services                               | 1,575       | 2,000              | 1,600                                   |
| Repairs   | 4,558       | 3,700              | 3,000                                   |
| Equipment/Lease Purchase Payments               | 2,518       | 6,500              | 15,400                                  |
| Transfer to Special Machinery                   | 2,867       |                    |   |
| Does transfer exceed 25% of Resources Available |             |                    |   |
| Neighborhood Revitalization Rebate              | <del></del> |                    | , |
| Miscellaneous                                   |             |                    |   |
| Does misc. exceed 10% of Total Expenditures     |             |                    |   |
| Total Expenditures                              | 46,756      | 51,723             | 58,673                                  |
| Unencumbered Cash Balance Dec 31                | 1,829       |                    | xxxxxxxxxxxxxx                          |
| 2012/2013 Budget Authority Amount:              | 46,757      | 51,723             | xxxxxxxxxxxxxx                          |
| 2012/2015 Badgot Hamothy Innount                |             | propriated Balance |   |

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 58,673

Tax Required Delinquent Comp Rate: 0.00%

Amount of 2013 Ad Valorem Tax

Special Machinery

| 2012 Actual Year |
|------------------|
| 5,916            |
|                  |
| 2,867            |
| 0                |
| 0                |
|                  |
| 20               |
| 8,803            |
|                  |
| 8,803            |
|                  |

#### NOTICE OF BUDGET HEARING

The governing body of Huntsville Township Reno County

will meet on August 6, 2013 at 8:00 PM at Bart Zonker residence, 1606 S. Avery Rd, Plevna, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bart Zonker residence, 1606 S. Avery Rd, Plevna, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Actual 2012 Current Year Estimate 2013 |        | timate 2013  | Proposed Budget 2014 |                  |             |        |
|-------------------------------|---|--------|--------------|----------------------|------------------|-------------|--------|
|                               |   | Actual |              | Actual               |                  | Amount of   | Est.   |
|                               |   | Tax    |              | Tax                  | Budget Authority | 2013 Ad     | Tax    |
| Fund                          | Expenditures                                      | Rate*  | Expenditures | Rate*                | for Expenditures | Valorem Tax | Rate*  |
| General                       | 5,545   | 3.276  | 5,785        | 3.276                | 5,967            | 5,466       | 3.276  |
| Road                          | 46,756  | 24.352 | 51,723       | 26.352               | 5 <b>8,67</b> 3  | 47,311      | 28.352 |
| Non-Budgeted Funds            |   |        |              |                      |                  |             |        |
| Special Machinery             |   |        |              |                      |                  |             |        |
| Totals                        | 52,301  | 27.628 | 57,508       | 29.628               | 64,640           | 52,777      | 31.628 |
| Less: Transfers               | 2,867   |        | 0            |                      | 0                |             |        |
| Net Expenditure               | 49,434  | [      | 57,508       |                      | 64,640           |             |        |
| Total Tax Levied              | 43,137  | [      | 49,437       |                      | XXXXXXXXXXXXXX   |             |        |
| Assessed Valuation:           |   |        |              |                      |                  |             |        |
| Township                      | 1,561,333   |        | 1,668,622    |                      | 1,668,697        |             |        |
| Outstanding Indebtedness,     |   |        |              |                      |                  |             |        |
| Jan 1                         | 2011  | _      | 2012         |                      | 2013             |             |        |
| G.O. Bonds                    | 0   |        | 0            |                      | 0                |             |        |
| <b>Other</b>                  | 0   | L      | 0            |                      | 0                |             |        |
| ease Purchase Principal       | 401   | 1      | 0            |                      | 12,082           |             |        |
| Total                         | 401   |        | 0            |                      | 12,082           |             |        |
| *Tov rates are evaressed in m | ille  | -      |              | •                    |                  |             |        |

\*Tax rates are expressed in mills.

Township Officer

#### TOWNSHIP RESOLUTION

#### **RESOLUTION NO. 2013-1**

A resolution expressing the property taxation policy of the Board of Huntsville Township with respect to financing the 2014 annual budget for Huntsville Township, Reno County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Huntsville Township budget exceed the amount levied to finance the 2013 Huntsville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Huntsville Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Huntsville Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Huntsville Township budget as defined above.

Adopted this 6th day of August, 2013 by the Huntsville Township Board, Reno County, Kansas.

Huntsville Township Board

, Treasurer

, Clerk

(Attach a signed copy to the budget)